

**2020-2021 General Fund Monthly Staffing Report
9/30/2020**

Instructional:

Budget Allocated Positions	1,917.84
Allocation Adjustments	-
Adjustments For Units Paid by School Discretionary Funds (Adv Placement, IB, CAM, etc.)	-
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Revised Budgeted Units	1,917.84
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Hired as of 9/30/2020	1,866.72
	<hr/>
Unit Vacancies	51.12
	<hr/> <hr/>

Educational Support Personnel:

Budget Allocated Positions	1,148.32
Adjustments For Units Paid by School Discretionary Funds	-
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Revised Budgeted Units	1,148.32
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Hired as of 9/30/2020	1,067.95
	<hr/>
Unit Vacancies	80.37
	<hr/> <hr/>

Professional Technical:

Budget Allocated Positions	145.83
Adjustments	-
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Revised Budgeted Units	145.83
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Hired as of 9/30/2020	139.00
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Unit Vacancies	6.83
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Administrative:

Budget Allocated Positions	149.66
Adjustments	-
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Revised Budgeted Units	149.66
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Hired as of 9/30/2020	145.85
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Unit Vacancies	3.81
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Hired includes positions converted to contracted services.

Unit Vacancies May Vary Due to Paperwork in Progress

**2020-2021 Federal Monthly Staffing Report
9/30/2020**

Instructional:

Budget Allocated Positions	145.85
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>145.85</u>
Hired as of 9/30/2020	<u>131.57</u>
Unit Vacancies	<u><u>14.28</u></u>

Educational Support Personnel:

Budget Allocated Positions	375.00
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>375.00</u>
Hired as of 9/30/2020	<u>356.93</u>
Unit Vacancies	<u><u>18.07</u></u>

Professional Technical:

Budget Allocated Positions	79.00
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>79.00</u>
Hired as of 9/30/2020	<u>72.90</u>
Unit Vacancies	<u><u>6.10</u></u>

Administrative:

Budget Allocated Positions	14.00
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>14.00</u>
Hired as of 9/30/2020	<u>12.85</u>
Unit Vacancies	<u><u>1.15</u></u>

Unit Vacancies May Vary Due to Paperwork in Progress